

DREAM CHILDREN'S MINISTRY-UGANDA

(DREAM CHILDREN'S HOME)

Monthly and Annual Budget for 30 Children

In Rental House -2016

We have learned that the most economical way to take care of multiple children is to house them together in a rented house. We have been offered such a house for only US\$200.00 per month! This will provide the children a home-like environment where many children will be taught a lot of activities such as washing of their clothes, cleaning the house, how to love, share with one another, importance of education and how to cook when they reach their tender age. Many children have not yet experienced this kind of environment. The house will be administered by two widows from our organization who have been with us from the beginning and we do trust them and with the help of the children and direct supervision by our organization team. We are grateful to our Father God for this opportunity to rescue more of his beautiful children, and we pray that He will raise up future good like-minded leaders who will change the lives of other suffering children around the world from this ministry.

All donations made to the Dream Children's Ministry-Uganda are accompanied by a receipt. Donations are logged and registered and, where practical, provide a description of how the money has been applied.

Housing and providing for 30 children is a huge project with many expenses. A large variety of goods and start-up items (such as beds, kitchenware, etc.) are required, and ongoing support will be needed to purchase food items, pay utility expenses and medical costs. Below is a graph display to show the cost and requirements of the project showing monthly and annual expenses. We hope this helps you to understand how our project could use your support.

Your support will provide an orphan at the Dream Children's Home with:

- Food
- Shelter
- School supplies & fees
- Special care such as medical
- Access to mosquito nets, blankets, clothes, shoes and school uniform.

UTILITIES

ITEM	UNIT	QTY REQUIRED PER MONTH	UNITY COST (UGX)	TOTAL COST PER MONTH (UGX)	TOTAL COST PER MONTH (USD)	TOTAL COST PER YEAR (USD)
House rent			500.000	500.000	200	2.400
Electricity				144.000	57.6	691.2
Water bill	1 unit	60	2.046	122.800	49.12	589.44
Medical	Children	30	30.000	900.000	360	4.320
Charcoal	Sack	3	210.000	210.000	84	1.008
Fire wood	Truck	1	160.000	160.000	64	768
Paraffin	Litre	20	3000	60.000	24	288
Transport				100.000	40	480
Communication				90.000	36	432
Director's allowance		2	200.000	400.000	160	1.920
Worker's allowance		2	130.000	260.000	104	1.248
SUB TOTAL				2.946.800	1.178.72	14.144.64

BEDS& BEDDING

ITEM	QTY REQUIRED	UNIT COST	TOTAL COST (UGX)	TOTAL COST (USD)
Beds (3 Decker)	11	200.000	2.200.000	880
Mattresses	32	80.000	2.560.000	102.4
Bed sheets (pair)	32	25.000	800.000	320
Blankets	32	35.000	1.120.000	448
Mosquito nets	32	25.000	800.000	320
Pillows	32	6.000	192.000	76.8
SUB TOTAL			7.672.000	3.068.8

KITCHEN EQUIPMENT

ITEM	QTY REQUIRES	UNIT COST	TOTAL COST (UGX)	TOTAL COST (USD)
Sauce pans	6	70.000	420.000	168
Charcoal stoves	2	60.000	120.000	48
Water tank	1	100.000	100.000	40
Jerri cans	10	5.000	50.000	20
Basins	12	4.500	54.000	21.6
Buckets	5	5.000	25.000	10
Plates	4 (dozens)	18.000	72.000	28.8
Cups	4 (dozens)	12.000	48.000	19.2
Lamps	6	15.000	90.000	36
Flat iron	2	70.000	140.000	56
Soupons			22.500	9
Water jar	12	1.500	18.000	7.2
Plastic chairs	32	20.000	640.000	256
Dining tables	8	70.000	560.000	224
SUB TOTAL			2.359.500	943.8

FOOD

ITEM	UNIT	QTY REQUIREDPER MONTH	UNIT COST (UGX)	TOTAL COST PER MONTH (UGX)	TOTAL COST PER MONTH (USD)	TOTAL COST PER YEAR (USD)
Beans	Sack	3	250.000	750.000	300	3.600
Corn flour	Sack (50 kg)	6	75.000	450.000	180	2.160
Rice	Sack (50 kg)	3	100.000	300.000	120	1.440
Cooking oil	Litre (20)	3	95.000	285.000	114	1.368
Sugar	Sack (50 kg)	1	116.000	116.000	46.4	556.8
Salt	Carton	2	20.000	40.000	16	192
Meat	1 kg	32	9.000	288.000	115.2	1.382.4
Cow Peas	Sack	2	150.000	300.000	120	1.440
Cabbage	Sack	1	50.000	50.000	20	240
Sweet potatoes	Sack	2	64.000	128.000	51.2	614.4
Onions	1 kg	5	2.500	12.500	5	60
Tomatoes	1 kg	25	3.000	75.000	30	360
Irish Potatoes	Sack	2	93.000	186.000	74.4	892.8
Bread	Family bread	84	3.600	302.400	120.96	1.451.52
Blue band	Box	1	60.000	60.000	24	288
Eggs	Tray	4	9.000	36.000	14.4	172.8
SUB TOTAL				3.378.900	1.351.56	16.218.72

HYGENE PRODUCTS

ITEM	UNIT	QTY REQUIRED	UNIT COST (UGX)	TOTAL COST PER MONTH (UGX)	TOTAL COST PER MONTH (USD)	TOTAL COST PER YEAR (USD)
Tooth paste	Box	1	300.000	300.000	120	1.440
Tooth brush	Dozen	4	6.000	24.000	10	120
Washing soap	Bar	30	3.500	105.000	42	504
Bathing soap	Box	2	41.000	82.000	32.8	393.6
Skin care/ jelly	Jar	8	6.000	48.000	19.2	230.4
Washing powder	1 kg	7	8.000	56.000	22.4	268.8
Shoe polish	Tin	12	4.000	48.000	19.2	230.4
Toilet paper	Carton	9	10.000	90.000	36	432
SUB TOTAL				753.000	301.2	3.614.4

GRAND TOTALS

ITEM	TOTAL COST PER MONTH (USD)	TOTAL COST PER YEAR (USD)
Utilities	1.178.72	14.144.64
Food	1.351.56	16.218.72
Hygiene	301.2	3.614.4
GRAND TOTAL	2.831.48	33.977.76

INITIAL EXPENSES

ITEMS	AMOUNT (USD)
Beds & Beddings	3.068.8
Kitchen Equipment	943.8
GRAND TOTAL	4.012.6

We have learnt that, the safe way to donate monetary gift direct to the ministry is through wiring into the ministry' bank account.

BANK NAME: ORIENT BANK

A/C NAME: DREAM CHILDREN'S MINISTRY UGANDA

A/C NUMBER: 24499605010112

BIC: ORINUGKA

ORIENT BANK LIMITED

ORIENT PLAZA 6/ 6A KAMPALA ROAD.

KAMPALA, UGANDA

For more information, please visit our website: <http://dcm-u.com>

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Please post all item donations to:

DREAM CHILDREN'S MINISTRY - UGANDA

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